

THE RESOURCE EXCHANGE **ANNUAL IMPACT STATEMENT** 2023

YOUR IMPACT THIS YEAR IN OUR COMMUNITY

Your support helps us connect with the people we serve, innovate our approach to services, and grow our programs. The need continues to our community to help more people when they need it most.





COMPREHENSIVE Partnering with people and supporting them from birth, into school, and throughout adulthood



COLLABORATIVE Helping find the right partners for accurate diagnosis and exceptional care, working closely with families and caregivers.



CUSTOMIZED Valuing what makes someone unique, tailoring our programs and services to provide a person-centered approach.



COMMUNITY-BASED Meeting people based on their needs in order to make services as easy as possible to receive, whether online, over the phone,



The number of people we serve has more than doubled in the last five years

2023

2018 2,900

EARLY CHILDHOOD SERVICES

EARLY CHILDHOOD MENTAL HEALTH



256 children, parents, and caregivers received Early Childhood Mental Health supports



94% of caregivers reported our Early Childhood Mental Health programs helped them effectively support social-emotional development of children



200+

community partners to which we refer our families

400 employees

🤵 **5** years TRE has won a 'Best Workplaces' award from The Gazette

SERVICE COORDINATION

120,000 + hours of online service coordination and telehealth conducted

80% of survey respondents said TRE helped them develop a plan for services and supports that effectively met their needs or the needs of their loved ones.

EARLY INTERVENTION



1757 children received Early intervention services



1757 Hearing and Vision screenings provided

■ 30% of children with developmental delays needed no further assistance after completing Early Intervention through TRE

Empowering People. Strengthening Families. Building Inclusive Communities.









FAMILY SUPPORT



- 1700 volunteer hours
- \$\infty\$ 100 bus passes
- 75 YMCA memberships
- 45 respite events
- 119 zoo memberships
- \$261,995 provided respite support for families of children and young adults with intellectual and developmental disabilities
- \$80,372 met out of pocket medical, dental, and therapy expenses for our families

2024 **FUNDING PRIORITIES:**



EXPAND VITAL RESPITE AND SUPPORT PROGRAMS.

Medicaid or private insurance does not cover all of a family's needs. Your contribution can grow programs that care for the caregiver and support the entire family.



INVEST IN MENTAL HEALTH. Your support can help TRE hire more staff and expand programs to strengthen children's mental and social-emotional health.



ENSURE MORE CONTINUITY OF CARE FOR CHILDREN WITH DISABILITIES. 1 in 8 Colorado children has a disability or delay, but Early Intervention ends at a child's third birthday. Your donation can help strengthen the impact of those critical early years.



STRENGTHEN OUR SKILLED WORKFORCE. The human services field has been impacted greatly by the workforce crisis. Your support can help us recruit and retain the best skilled professionals.

Every gift helps advance our mission and makes a difference in the lives of the people we serve. Make a secure, online donation today at

www.tre.org/donate

.87 cents of every dollar you donate goes directly to TRE programs.

MORE WAYS at www.tre.org/donate





REFER SOMEONE TO TRE



ENGAGE WITH US ON SOCIAL MEDIA



Empowering People. Strengthening Families. Building Inclusive Communities.